Approved Budget Amendment Request B7032 Fiscal Year 2016-17 STATE COURT SYSTEM

EOG Log Number: B7032 Agency Log Number: 2208 17 Approved Date: 9/14/2016

Budget Explanation/Purpose:

Interim budget action is necessary to transfer approved budget for expenditures associated with repairs to the interior sprinkler and backflow systems in the Supreme Court Building. The purpose of this budget amendment is to transfer \$200,000 from the Expenses category to the Contracted Services category in the Court Operations-Supreme Court budget entity, within the General Revenue Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3111	Court Operations -	Expenses	0000	From General Revenue	931,578	(200,000)	0	(100,000)
	Supreme Court			Fund				
3113	Court Operations -	Contracted	0000	From General Revenue	381,565	200,000	0	100,000
	Supreme Court	Services		Fund				

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.

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